

LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
Social Development Services													
	Town Proper National Road Solar Streetlights and Metal Barricades (from Mercury Drug Store Intersection to Bonifacio St. Intersection)			Competitive Bidding	Q2	Q2	Q2	Q2	GOP	7,500,000		7,500,000	
1	500 linear meter	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	7,500,000		7,500,000	
	Installation of Solar Traffic Lights (4 intersection - Main Intersection, Juan Luna St., Roxas St., & Bonifacio St. Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	14,000,000		14,000,000	
2	Bonifacio St. Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	14,000,000		14,000,000	
	Rehabilitation of Multipurpose Covered Court 3 (Barangay Inirangan)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	666,667		666,667	
Economic Development Services													
	Renovation of Telbang Warehouse	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	500,000		500,000	
4	Renovation of Telbang Warehouse	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	500,000		500,000	
	Power Lift Elevator (Market)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,500,000		2,500,000	
5	Power Lift Elevator (Market)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,500,000		2,500,000	
	Construction of Core Local Access Road 6 (Barangays Tococ East and Reynado)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	1,333,333		1,333,333	
6	Construction of Core Local Access Road 6 (Barangays Tococ East and Reynado)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	1,333,333		1,333,333	
Environmental Development Services													
	Construction and Rehab of Office	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,000,000		2,000,000	
7	Construction and Rehab of Office	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,000,000		2,000,000	
Office Equipment													
	Television	VMO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	55,000		55,000	
8	Television	VMO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	55,000		55,000	
	Office Chairs and Tables	BPC, ESWMO, MAO, MTICAO, MSWDO, BPSO, VMO, ASSESSOR, GSO, LIBRARY, IAS, MLO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	458,464		458,464	
9	Office Chairs and Tables	BPC, ESWMO, MAO, MTICAO, MSWDO, BPSO, VMO, ASSESSOR, GSO, LIBRARY, IAS, MLO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	458,464		458,464	
	Plastic Study Chair w/ Arm	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	260,000		260,000	
10	Plastic Study Chair w/ Arm	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	260,000		260,000	
ICT Equipment													

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11	Laptop	BPC, ESWMO, MAO, MEO, RHU III, BPSSO, HRMO SB SEC, ADMIN, ICTO, PESO, BAC, MNAO, BPLO, BPRAT, PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	1,813,043	943,024	870,019	
12	Office computers	MTICAO, RHU III, HRMO, VMO, ADMIN, ASSESSOR, ICTO, MBO, BAC, BFP, PNP	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Gop	749,020	649,020	100,000	
13	Printers	BPC, ESWMO, MAO, MEO, RHU I, RHU II, RHU III, BPSSO, SB, ADMIN, ASSESSOR, LIBRARY, MPDO, MBO, PESO, MLO, MAC, LSB, MNAO, BFP, PNP, COA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	802,949	802,949		
14	Document Scanner	MAO, ADMIN, ASSESSOR, BPLO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	306,980	256,980	50,000	
15	Document Camera	BAC	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Gop	25,986	25,986		
Software Licenses and Subscription													
16	Cloud Computing Subscription	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	200,000	200,000		
17	Cloud-based Office Productivity and Collaboration Software Subscription	ICTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Gop	660,000	660,000		
18	Backup Internet	ICTO/MDRRMO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Gop	600,000	600,000		
19	Software Server	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Gop	60,000		60,000	

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20	Subscription of e-journals and e-books	BPC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	453,293	453,293		
Other Electrical Office Equipment													
21	Airconditioning	SEE, ESWMO, MAO, BPSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	446,999	84,000	362,999	
22	Shredder	ESWMO, SB SEC, ADMIN, MLO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	74,000	74,000		
23	Photocopying Machine	ESWMO, MDRMO, ASSESSOR, MLO, MNAO, BPLO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	386,000	85,000	301,000	
Drugs, Medicines, and Multi-Vitamins													
24	Medicines for RHU 1, 2, 3, and 4	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	3,648,100	3,648,100		
Medical, Dental, and Laboratory Supplies													
25	BPC Medical, Dental, and Laboratory Supplies	BPC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GOP	49,930	49,930		
26	Medical Supplies for RHUs	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	615,500	615,500		
27	Dental Supplies	RHU I	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	228,000	228,000		
28	Laboratory Supplies	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	1,165,650	1,165,650		
29	Assistive Devices	PDAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	280,000	280,000		
Common Use Supplies													
30	Office, Janitorial Supplies and other item to be procured in DBM-PS	GSO	NO	NP-53.5 Agency-to-Agency	Year-round	Year-round	Year-round	Year-round	GOP	304,510	304,510		
Agricultural Services													
31	Rabissin	MAO	NO	Competitive Bidding	Q3	Q4	Q4	Q4	GOP	220,000	220,000		
32	Seeds of Various Vegetables	MAO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GOP	120,000	120,000		

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33	Yellow Corn Seeds	MAO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GOP	1,123,100	1,123,100			
Permits and Licenses														
34	Printing of Municipal Newsletter	MTTICAO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	300,000	300,000			
35	Business and Tricycle Plates	MTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	500,000	500,000			
Common Requirements														
36	Fuel, Oil and Other Lubricants	SEE: ESWMO, MAO, MTTICAO, MEO, RHU II, RHU III, MSWDO, BPSO, MDRMO, HRMO, VMO, SB, SB SEC, ADMIN, ASSESSOR, LCRO, MPDO, MTO, MBO, PESO, MLO, MCDO, BPLO, BPRAT, BFP, PNP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-round	Year-round	Year-round	Year-round	GOP	9,088,145	9,088,145			
Vehicles														
37	Chariot	MAO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	215,000		215,000		
38	Motorcycle	BPSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	150,000		150,000		
Contingencies														
Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations				All Offices	NO	NP-53.2 Emergency Cases	Year-round	Year-round	Year-round	Year-round	GOP	5,984,588	5,984,588	
TOTAL										59,844,256	29,180,238	30,664,018		

Prepared and Endorsed

Certified as to Availability of Appropriation

Approved

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