LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4 FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
Social Development Services													
1	Construction of Multi-purpose Covered Court	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,940,000		5,940,000	
Economic Development Services													
2	Construction of Core Local Access Roads	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	3,127,688		3,127,688	
3	Asphalt Overlay	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	5,940,941		5,940,941	
4	Construction of Farm-to-Market Roads	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	1,677,617		1,677,617	
5	Road Widening	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	1,399,929		1,399,929	
6	Concreting of Alley Road	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q2	GoP	699,645		699,645	
7	Improvement of Two District Warehouses	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GoP	4,979,649		4,979,649	
Environmental Development Services													
8	Rehabilitation of Material Recovery Facility	ESWMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	205,000		205,000	
Office Equipment													
9	Television	RHU III, MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	64,000	64,000		
10	Office Chairs and Tables	SBSec	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	18,000	18,000		
ICT Equipment													

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11	IT/Office Equipment	LCRO, BFP, RHU I, RHU III, SEE, PESO, BPFAT, MTICAO, HRMO, GSO, MPDO, BAC, MDRRMO, MBO, ADMIN, PNP, RHU II, ICTO, BPSO, SB, MEO, AGRICULTURE, VMO, COA, MO, MCDO, Bayambang II, Bayambang I, MAO, ESWMO, IAS, LEGAL, SB Sec, RHU I	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	6,914,191	3,447,677	3,466,514	
12	Network Attached Storage (NAS) Hard Disk Drive	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	80,000	80,000		
13	Document Camera	BAC	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	25,986	25,986		
14	DSLR Camera	BPSO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	15,000	15,000		
Software Licenses and Subscription													
15	Cloud Computing Subscription for Public Service Continuity	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	350,000	350,000		
Other Electrical Office Equipment													
16	Airconditioning	MEO, RHU II	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	55,000		55,000	
Drugs, Medicines, and Multi-Vitamins													
17	Medicines for RHU 1, 2, 3, and 4	RHU 1, 2, 3, and 4	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	6,893,973	6,893,973		
Medical, Dental, and Laboratory Supplies													
18	Medical Supplies for RHUs	RHU 1, 2, 3, and 4	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	823,498	823,498		

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19	Dental Supplies	RHU 1, 2, 3	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	602,660	602,660		
20	Laboratory Supplies	RHU 1, 2, 3	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,355,120	1,355,120		
21	Assistive Devices	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	301,000	301,000		
Common Use Supplies													
22	Office, Janitorial Supplies and other item to be procured in DBM-PS	GSO	NO	NP-53.5 Agency-to-Agency	Year-round	Year-round	Year-round	Year-round	GoP	4,674,392	4,674,392		
Agricultural Services Permits and Licenses													
23	Rabissin	MAO	NO	Competitive Bidding	Q3	Q4	Q4	Q4	GoP	300,000	300,000		
24	Seeds for Various Vegetables	MAO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	80,000	80,000		
Permits and Licenses													
25	Printing of Municipal Newsletter	MTCAO	YES	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	500,000	500,000		
26	Business and Tricycle Plates	MTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	500,000	500,000		
Additional Procurement													
27	Supplementary Feeding Program for Nutritionally-At-Risk Pregnant Women in Various Barangay	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	540,000	540,000		
28	Supplementary Feeding Program for 6-59 months Old Children with Moderate Acute Malnutrition	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,850,000	1,850,000		
29	Purchase of Vaccines and Syringes for Animal Bite Treatment Program	RHU I	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,908,225	1,908,225		
30	Purchase of Perishable Goods for SFP 14th Cycle Implementation (C.Y. 2024-2025)	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,441,562	2,441,562		
31	Micronutrient Supplementation for Undernourished Children 24-59 months	MNAO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	300,000	300,000		
32	Purchase of ICT Equipment for Various Public School in Bayambang	Bayambang I & II	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,752,310	3,752,310		
33	Purchase of Office and Janitorial Supplies for Various Offices	Various Offices	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,011,974	5,011,974		

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					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
34	Supply and Delivery of Materials for Warehouse Rack	GSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	453,830	453,830		
35	Supply and Delivery of Materials for Installation of Feeder Lines for Quadricentennial Bldg., Zone 1, Bayambang	SEE	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	822,985	822,985		
36	Purchase of School Supplies for Various Public School in Bayambang	Bayambang I & II	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,999,940	1,999,940		
37	Supply and Delivery of Materials for the Repair and Maintenance of the School Facility	Bayambang I & II	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	795,780	795,780		
38	Delivery of Supplies, Installation and Upgrade Remaining Wireless CCTV Cameras into Fiber Optic	BPSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,400,000	800,000	600,000	
39	Purchase of Monoblock Chairs and Folding Tables for SB	SB	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	208,000	208,000		
40	Purchase of Office Furniture for Agriculture	Agriculture	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	325,000	325,000		
41	Supply and Delivery of Materials for Replacement of Damaged Materials	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	617,200	617,200		
42	Procurement of Service for Flood Study of Bayambang Hydrologic and Survey Works	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	3,000,000		3,000,000	
43	Renovation of RHU-I Building	RHU I	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,741,012		5,741,012	
44	Supply Delivery and Installation of Airconditioning Units for RHU-I	RHU I	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	345,000		345,000	
45	Supply, Delivery, and Installation of 1-75 KVA Transfomer including Main Distribution Line and Accessories for RHU II- Wawa Evacuation Center	RHU II	NO	Direct Contracting	Q2	Q2	Q2	Q2	GoP	627,553		627,553	
46	Supply, Delivery, and Commissioning of 12KW Hybrid Solar Panel System for RHU-II	RHU II	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,100,000		1,100,000	
47	Supply, Delivery of one (1) Unit Brand new Compact Hydraulic Excavator	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,960,000		3,960,000	
48	Purchase of Brand New Rescue Pick Up Truck	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,965,000		1,965,000	
49	Purchase of Brand New Dump Truck	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,000,000		3,000,000	
50	Renovation of RHU- III	RHU III	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,025,000		1,025,000	
51	Construction of RHU- III Generator Set Shed and Installation of Feeder Lines	RHU III	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	320,000		320,000	
52	Purchase of Office Equipment for MSWD Office	MSWDO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	245,323	245,323		

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53	Purchase of Plastic Chairs for Bayambang Polytechnic College (BPC)	BPC	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	600,000	600,000		
54	Purchase of Tents for 77 Barangays	VMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,001,000	1,001,000		
55	Purchase of Service Vehicle for BPLO	BPLO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,000,000		1,000,000	
56	Procurement of Service for Prime-HRM and maintenance support of the Quality Management System under ISO 9001:2015	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	500,000		500,000	
57	Delivery of Supplies & Installation of CCTV Cameras for Wawa, Pugo, and San Gabriel 1st Evacuation Center	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	541,631		541,631	
58	Purchase of Corn Seeds for Legitimate Farmers	Agriculture	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,371,500	1,371,500		
59	Purchase of Grass Cutter (4 Stroke) and Chainsaw	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	687,000		687,000	
60	Printing of Recalibrated BPRP for 2024-2028	BPRAT	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	400,000	400,000		
61	Construction of Youth Center (Teen Hub)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,363,721		1,363,721	
62	Supply Delivery and Installation of 8 Span Main Distribution Line and Accessories of Cold Storage (Brgy. Nalsian Norte)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	987,190		987,190	
63	Improvement of 6 District Warehouses (Phase II)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,779,649		4,779,649	
64	Purchase of Family Planning Supplies	RHU I, II, & III	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,104,205	2,104,205		
65	Proposed Special Economic Enterprise (SEE) Office	SEE	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,000,000		2,000,000	
66	Improvement of Wawa Evacuation Center Access Road	MDRRMO	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	970,000		970,000	
67	Purchase of Drinking Water	MDRRMO	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	99,400	99,400		
68	Purchase of Grocery Items	MDRRMO	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	1,379,890	1,379,890		

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69	Purchase of Rice	MDRRMO	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	1,252,560	1,252,560		
70	Purchase of Medicines	RHU I	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	315,935	315,935		
71	Purchase of Meals	MDRRMO	NO	NP-53.2 Emergency Cases	Q2	Q2	Q2	Q2	GoP	116,500	116,500		
72	Purchase of E-Books for Bayambang Polytechnic College (BPC)	BPC	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	340,000	340,000		
73	Purchase of Text Books for Bayambang Polytechnic College (BPC)	BPC	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	762,979	762,979		
74	Establishment of Gender - Responsive and PWD Accessible Comfort Room (Construction of Public Market Septic Vault)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,010,000		1,010,000	
75	Supply and Delivery of Portable Speaker and Water Dispenser for Brgy. Project and Child Development Workers (CDWs)	VMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	550,000	550,000		
76	Supply and Delivery of Materials for Construction of Perimeter Fence at Wawa Evacuation Center	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	479,780	479,780		
77	Supply and Delivery of Materials for Construction of Animal Shelter Facility	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,577,223	1,577,223		
78	Purchase of Service Vehicle for BPLO	BPLO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,000,000	1,000,000		
79	Supply Delivery of Construction Materials for the Rehabilitation of MRF (Bio-Processing Building and Shower Room)	ESWMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	206,867	206,867		
80	Supply Delivery of Construction Materials for the Rehabilitation of MRF Building and Construction of Leachate Chamber	ESWMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	332,085	332,085		
81	Purchase of Generator Set	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	530,000	530,000		
82	Rehabilitation of Damaged Slope Protection	MDRRMO	NO	NP-53.2 Emergency Cases	Q4	Q4	Q4	Q4	GoP	170,304		170,304	
83	Procurement of ICT Equipment for Comprehensive Land Use Plan (CLUP) and Climate & Disaster Risk Assessment	MDRRMO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,000,000	1,000,000		

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84	Procurement of Emergency Preparedness Kit (for Kids)	MDRRMO	NO	NP-35.2 of RA12009 Emergency Procurement	Q4	Q4	Q4	Q4	GoP	7,500,000	7,500,000		
85	Purchase of IT Equipment for Various Public School in Bayambang	Bayambang I, II, & Don Teofilo	NO	Competitive Bidding	Q4	.	Q4	Q4	GoP	891,261	891,261		
86	Construction of Multi-purpose Covered Court-Phase II	MEO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,520,000		1,520,000	
87	Proposed Parking Space with Solar Street Lights	MEO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	2,000,000		2,000,000	
88	Road Widening of Quezon Blvd at Brgy. Zone I	MEO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	3,500,000		3,500,000	
	Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations	All Offices	NO	NP-53.2 Emergency Cases	Year-round	Year-round	Year-round	Year-round	GoP	7,064,038	7,064,038		
TOTAL										**143,183,698**	**72,978,657**	**70,205,041**	

Prepared and Endorsed

ADRIENNE A. ESTRADA, MD, MPH
BAC Chairperson

Certified as to Availability of Appropriation

MARIE CHRISTINE V. BAUTISTA
Municipal Budget Office

Approved

MARY CLARE JUDITH PHYLLIS JOSE-QUIAMBAO
Municipal Mayor