

LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN
ANNUAL PROCUREMENT PLAN FOR FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MODE	CO	Remarks (brief description of project)
					Advertisement/Posting of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
Social Development Services													
	Town Proper National Road Solar Streetlights and Metal Barricades (from Mercury Drug Store Intersection to Bonifacio St. Intersection)			Competitive Bidding	Q2	Q2	Q2	Q2	GOP	7,500,000		7,500,000	
1	500 linear meter	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	7,500,000		7,500,000	
	Installation of Solar Traffic Lights (4 Intersection - Main Intersection, Juan Luna St., Roxas St., & Bonifacio St. Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	14,000,000		14,000,000	
2	Bonifacio St. Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	14,000,000		14,000,000	
	Rehabilitation of Multipurpose Covered Court 3 (Barangay Inirangan)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	666,667		666,667	
Economic Development Services													
4	Renovation of Telbang Warehouse	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	500,000		500,000	
5	Power Lift Elevator (Market)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,500,000		2,500,000	
6	Construction of Core Local Access Road (Barangays Tococ East and Reynado)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	1,333,333		1,333,333	
Environmental Development Services													
7	Construction and Rehab of Office	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	2,000,000		2,000,000	
Office Equipment													
8	Television	VMO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	55,000		55,000	
9	Office Chairs and Tables	BPC, ESWMO, MAO, MITICAO, MSWDO, BPSO, VMO, ASSESSOR, GSO, LIBRARY, IAS, MLO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	458,464		458,464	
10	Plastic Study Chair w/ Arm	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	260,000		260,000	
ICT Equipment													

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11	Laptop	BPC, ESWMO, MAO, MEO, RHU III, BPSSO, HRMO SB SEC, ADMIN, ICTO, PESO, BAC, MNAO, BPLO, BPRAT, PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,812,543	942,524	870,019	
12	Office computers	MTICAO, RHU III, HRMO, VMO, ADMIN, ASSESSOR, ICTO, MBO, BAC, BFP, PNP	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	749,020	649,020	100,000	
13	Printers	BPC, ESWMO, MAO, MEO, RHU I, RHU II, RHU III, BPSSO, SB, ADMIN, ASSESSOR, LIBRARY, MPDO, MBO, PESO, MLO, MAC, LSB, MNAO, BFP, PNP, COA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	757,949	757,949		
14	Document Scanner	MAO, ADMIN, ASSESSOR, BPLO	NO	Competitive Bidding NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	306,980	256,980	50,000	
15	Document Camera	BAC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	25,986	25,986		
16	Cellular Phone	ASSESSOR	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	10,000	10,000		
17	Tablet	ASSESSOR	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	50,000	50,000		
Software Licenses and Subscription													
18	Cloud Computing Subscription	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	200,000	200,000		
19	Cloud-based Office Productivity and Collaboration Software Subscription	ICTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GOP	660,000	660,000		

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					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
33	Rabissin	MAO	NO	Competitive Bidding	Q3	Q4	Q4	Q4	Gop	220,000	220,000		
34	Seeds of Various Vegetables	MAO	NO	NP-53 9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Gop	120,000	120,000		
35	Yellow Corn Seeds	MAO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	Gop	1,123,100	1,123,100		
Permits and Licenses													
36	Printing of Municipal Newsletter	MTICAO	YES	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Gop	500,000	500,000		
37	Business and Tricycle Plates	MTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Gop	500,000	500,000		
Common Requirements													
38	Fuel, Oil and Other Lubricants	SEE, ESWMO, MAO, MTICAO, MEO, RHU II, RHU III, MSWDO, BPSO, MDRRMO, HRMO, VMO, SB, SB SEC, ADMIN, ASSESSOR, LCRO, MPDO, MTO, MBO, PESO, MLO, MCDO, BPLO, BPRAT, BFP, PNP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-round	Year-round	Year-round	Year-round	Gop	9,088,145	9,088,145		
Vehicles													
39	Chariot	MAO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	215,000		215,000	
40	Motorcycle	BPSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	150,000		150,000	
Additional Procurement													
41	Purchase of Janitorial Supplies for Various Offices (1st and 2nd Quarter of 2026)	Various Offices	YES	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	1,024,090	1,024,090		
42	Purchase of Office Supplies for Various Offices (1st and 2nd Quarter of 2026)	Various Offices	YES	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	1,942,301	1,942,301		
43	Purchase of School Supplies for Various Public School in Bayambang S.Y. 2026-2027	Bayambang I & II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	2,089,570	2,089,570		

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44	Supplementary Feeding Program for Nutritionally-At-Risk Pregnant Women in Various Barangay	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	540,000	540,000			
45	Supplementary Feeding Program for 6-59 months Old Children with Moderate Acute Malnutrition (Dry Ration)	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,350,000	1,350,000			
46	Purchase of Vaccines and Syringes for Animal Bite Treatment Program	RHU- I	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	859,995	859,995			
47	Purchase of Family Planning for RHU-II	RHU- II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	250,240	250,240			
48	Purchase of Family Planning for RHU-I & III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	657,500	657,500			
49	Purchase of NCD Medicines for RHU- II	RHU- II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,194,450	1,194,450			
50	Purchase of NCD Medicines for RHU- I & RHU- III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,607,995	1,607,995			
51	Purchase of Medicines for RHU I, II, & III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	2,416,442	2,416,442			
Contingencies														
Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations														
TOTAL											5,984,588	5,984,588	30,664,018	
											45,327,221			

Prepared and Endorsed

ENGR. BERNADETTE D. MANGANDE
BAC Chairperson

Certified as to Availability of Appropriation

MARIE CHRISTINE V. BAUTISTA
Municipal Budget Officer

Approved

MARY CLARE JUDITH PHILIP
Municipal Mayor

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