

LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2 FOR FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
Social Development Services													
	Town Proper National Road Solar Streetlights and Metal Barricades (from Mercury Drug Store Intersection to Bonifacio St. Intersection)												
1	500 linear meter	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	7,500,000		7,500,000	
	Supply, Delivery, Installation, and Commissioning of Solar Traffic Lights (Main Intersection, Bonifacio Street – Rizal Avenue Intersection, and Bonifacio Street – Quezon Boulevard Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	14,000,000		14,000,000	
2	Rehabilitation of Multipurpose Covered Court (Barangay Inirangan)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	666,667		666,667	
3	Construction of Rehabilitation Center (portion of Pugo Evacuation Center)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,000,000		5,000,000	
4													
5	Construction of Animal Shelter Facility	MEO/MAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,000,000		4,000,000	
6	Construction of Multi-Purpose Covered Court (Brgy. Sancagulis)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,178,000		2,178,000	
7	Construction of Two (2) - Storey Multi-Purpose Hall Building (Brgy. Hermosa)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,848,000		1,848,000	
8	Construction of Multi-purpose Hall (Brgy. Bical Norte)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	660,000		660,000	
9	Site Development of Multi-Purpose Buildings at Brgy. Magsaysay	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,300,000		4,300,000	
Economic Development Services													
10	Renovation of Telbang Warehouse	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	500,000		500,000	
11	Power Lift Elevator (Market)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,500,000		2,500,000	
12	Construction of Core Local Access Road (Barangays Tococ East and Reynado)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,580,695		1,580,695	
13	Construction of Shed for preparation of Nursery Building	MAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	360,000		360,000	
14	Construction of Reinforced Concrete Box Culvert (Brgy. Warding)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	660,000		660,000	
Environmental Development Services													
15	Construction and Rehab of Office	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,000,000		2,000,000	
16	Construction of Mental Health Room	RHU III, MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,000,000		1,000,000	

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					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
Office Equipment													
17	Television	VMO MAO, MTICAO, MSWDO, BPSO, VMO, ASSESSOR, GSO, LIBRARY, IAS, MLO, RHU II, RHU III, SB SEC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	55,000		55,000	
18	Office Chairs and Tables		NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	556,787	556,787		
19	Plastic Study Chair w/ Arm	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	260,000	260,000		
20	Monoblock Chairs and Tables	MSWDO, GSO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	82,234	82,234		
21	Long Stainless Laboratory Table	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	10,000	10,000		
22	Filing Steel Cabinet	BPC, ESWMO, MAO, MDRRMO, ASSESSOR, GSO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	240,700	240,700		
23	Executive Table	RHU I	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	80,500	80,500		
24	Water Dispenser	BPC, ESWMO, LIBRARY	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	16,190	16,190		

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25	Electric Fan	GSO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	4,219	4,219		
ICT Equipment													
26	Laptop	BPC, ESWMO, MAO, MEO, RHU III, BPSO, HRMO SB SEC, ADMIN, ICTO, PESO, BAC, MNAO, BPLO, BPRAT, PNP, ACCOUNTING, MAC, MPDO, MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,708,307	1,001,288	1,707,019	
27	Office computers	MTCAO, RHU III, HRMO, VMO, ADMIN, ASSESSOR, ICTO, MBO, BAC, BFP, PNP	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	749,020	649,020	100,000	
28	Printers	BPC, ESWMO, MAO, MEO, RHU I, RHU II, RHU III, BPSO, SB, ADMIN, ASSESSOR, LIBRARY, MPDO, MBO, PESO, MLO, MAC, LSB, MNAO, BFP, PNP, COA, SEE, MUSEUM, BPLO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	827,247	827,247		
29	Document Scanner	MAO, ADMIN, ASSESSOR, BPLO, BPC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	336,980	286,980	50,000	
30	Document Camera	BAC	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	24,186	24,186		
31	Cellular Phone	ASSESSOR	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	10,000	10,000		

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					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
32	Tablet	ASSESSOR/B PLO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	75,990	75,990		
33	Mouse and Keyboard	MPDO,BPLO, MAO, SB SEC, ADMIN, ASSESSOR, ACCOUNTIN G,MPDO,MBO , MAC, BPRAT, BFP, PNP, COA	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	23,012	23,012		
34	External Hard Drive	ESWMO, MTICAO, VMO, ADMIN, ASSESSOR, MPDO, MAC, MTICAO, MEO, RHU II, ADMIN, ASSESSOR, LIBRARY, MBO, BPLO,	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	43,860	43,860		
35	Flash Drive		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	22,297	22,297		
36	LCD Projector	BPC, MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	132,000	132,000		
37	Extension Cord	MTICAO, RHU II, BPSO, LIBRARY, ACCTNG,	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	13,390	13,390		
38	DLINK Cat6 Pure Copper Lan Cable	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	13,000	13,000		
39	LGA 1150 Motherboard for 4th Gen Intel CPU	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	4,000	4,000		
40	HDMI Cable	BPC, MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	5,700	5,700		
41	Laptop Charger	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	4,000	4,000		
42	Microphone	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	11,000	11,000		

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43	Uninterrupted Power Supply	ADMIN, ASSESSOR, GSO, IAS, MPDO, MBO,	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	99,704	99,704		
44	Network Routers	GSO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	2,000	2,000		
45	Manageable Switch	ICTO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,000,000		1,000,000	
Security Equipment													
46	CCTV Camera	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,500	4,500		
47	COAXIAL Cable for CCTV	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,000	5,000		
Software Licenses and Subscription													
48	Cloud Computing Subscription	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	200,000	200,000		
49	Cloud-based Office Productivity and Collaboration Software Subscription	ICTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	660,000	660,000		
50	Backup Internet	ICTO/MDRMO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	600,000	600,000		
51	Software Server	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	60,000		60,000	
52	Subscription of e-journals and e-books	BPC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	453,293	453,293		
Other Electrical Office Equipment													
53	Airconditioning	SEE, ESWMO, MAO, BPSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	446,999	84,000	362,999	
54	Shredder	ESWMO, SB SEC, ADMIN, MLO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	74,000	74,000		
55	Photocopying Machine	ESWMO, MDRMO, ASSESSOR, MLO, MNAO, BPLO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	386,000	85,000	301,000	

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Drugs, Medicines, and Multi-Vitamins													
56	Medicines for RHU 1, 2, 3, and 4	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	3,648,100	3,648,100		
Medical, Dental, and Laboratory Supplies													
57	BPC Medical, Dental, and Laboratory Supplies	BPC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	49,930	49,930		
58	Medical Supplies for RHUs	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	615,500	615,500		
59	Dental Supplies	RHU I	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	228,000	228,000		
60	Laboratory Supplies	RHU I, RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,165,650	1,165,650		
61	Assistive Devices	PDAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	280,000	280,000		
62	Thermometer Freez with Calibrated	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	3,000	3,000		
63	Hazardous Safety Box	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	15,000	15,000		
64	Surgical Gloves	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	8,600	8,600		
65	Disposal Syringe 3ml	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	2,280	2,280		
66	Sodium Hypochlorite	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	656	656		
67	Face Mask	MAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	2,970	2,970		
Common Use Supplies													
68	Office, Janitorial Supplies and other item to be procured in DBM-PS	GSO	NO	NP-53.5 Agency-to-Agency	Year-round	Year-round	Year-round	Year-round	GoP	304,510	304,510		
Agricultural Services													
69	Rabissin	MAO	NO	Competitive Bidding	Q3	Q4	Q4	Q4	GoP	220,000	220,000		
70	Seeds of Various Vegetables	MAO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	120,000	120,000		

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71	Yellow Corn Seeds	MAO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,123,100	1,123,100		
Permits and Licenses													
72	Printing of Municipal Newsletter	MTICAO	YES	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	500,000	500,000		
73	Business and Tricycle Plates	MTO	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	500,000	500,000		
74	Printing of Class Cards	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	90,000	90,000		
75	Printing for Diploma & Certificates	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	40,000	40,000		
76	Pamphlets for TESDA & Bacalaureate Courses	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	25,000	25,000		
77	Printing for BPC logo in A4 Certificate Holder	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	50,000	50,000		
78	Printing for BPC special paper A4 Size & Note Pads	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	40,000	40,000		
79	Printing of Tarpaulins	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	50,000	50,000		
80	Printing of Newspapers	BPC	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30,000	30,000		
81	Printing of Flyers	ESWMO, MTICAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	49,500	49,500		
82	Printing of Booklets	MTICAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	100,000	100,000		
83	Printing of Pamphlets	MTICAO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	75,000	75,000		
84	Printing and Publication of Ordinances	SB SEC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	600,000	600,000		
Common Requirements													

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85	Fuel, Oil and Other Lubricants	SEE, ESWMO, MAO, MTICAO, MEO, RHU II, RHU III, MSWDO, BPSO, MDRMO, HRMO, VMO, SB, SB SEC, ADMIN, ASSESSOR, LCRO, MPDO, MTO, MBO, PESO, MLO, MCDO, BPLO, BPRAT, BFP, PNP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-round	Year-round	Year-round	Year-round	GoP	9,088,145	9,088,145		
Vehicles													
86	Chariot	MAO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	215,000		215,000	
87	Motorcycle	BPSO, MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	220,000		220,000	
Additional Procurement													
88	Purchase of Janitorial Supplies for Various Offices (1st and 2nd Quarter of 2026)	Various Offices	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,024,090	1,024,090		
89	Purchase of Office Supplies for Various Offices (1st and 2nd Quarter of 2026)	Various Offices	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,942,301	1,942,301		
90	Purchase of School Supplies for Various Public School in Bayanbang S.Y. 2026-2027	Bayanbang I & II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,089,570	2,089,570		
91	Supplementary Feeding Program for Nutritionally-At-Risk Pregnant Women in Various Barangay	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	540,000	540,000		
92	Supplementary Feeding Program for 6-59 months Old Children with Moderate Acute Malnutrition (Dry Ration)	MNAO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,350,000	1,350,000		
93	Purchase of Vaccines and Syringes for Animal Bite Treatment Program	RHU-I	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	859,995	859,995		
94	Purchase of Family Planning for RHU-II	RHU- II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250,240	250,240		
95	Purchase of Family Planning for RHU-I & III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	657,500	657,500		

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96	Purchase of NCD Medicines for RHU- II	RHU- II	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,194,450	1,194,450		
97	Purchase of NCD Medicines for RHU- I & RHU- III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,607,995	1,607,995		
98	Purchase of Medicines for RHU I, II, & III	RHU- I & III	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,416,442	2,416,442		
99	Supply and Delivery of Materials for the Repair and Maintenance of the School Facility for S. Y. 2026-2027	Bayambang I & II	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	799,920	799,920		
		Bayambang I, II, & Don Teofilo C. Matapan Memorial School											
100	Purchase of IT Equipment for Various Public School in Bayambang		NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,347,983	1,347,983		
101	Delivery of Supplies, Installation and Reprogramming of Fiber Optic and New CCTV Cameras	BPSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,300,000		1,300,000	
102	Procurement of Rescue Boat (Brand New) for MDRMO	MDRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	500,000		500,000	
103	Purchase of Grass Cutter (4 Stroke) and Chainsaw for 77 Barangays	MDRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,310,000	2,310,000		
104	Purchase of 6'x12' Bahay Kubo with 1 Bedroom, 1 Solar Light, and Solar Electric Fan	SB & VMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	600,000		600,000	
105	Purchase of NCD Medicines for RHU II	RHU II	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	457,150	457,150		
106	Purchase of Nutri packs for SFP 16th Cycle Implementation (S. Y. 2026-2027)	MNAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,500,000	2,500,000		
107	Purchase of Grocery items for SFP 16th Cycle Implementation (C. Y. 2026-2027)	MNAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,917,110	2,917,110		
108	Purchase of Perishable Goods for SFP 16th Cycle Implementation (C. Y. 2026-2027)	MNAO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,066,890	3,066,890		
109	Supply, Delivery, and Installation of Road Plastic Barriers (Bonifacio Street- Rizal Avenue Intersection, Main Intersection, and MH Del Pilar Street – Rizal Avenue Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,300,000		1,300,000	

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					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
110	Supply, Delivery, Installation, and Commissioning of Solar Streetlights (Rizal Avenue)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	6,200,000		6,200,000	
111	Supply, Delivery, Installation, and Commissioning of Solar Traffic Lights (Main Intersection, Bonifacio Street – Rizal Avenue Intersection, and Bonifacio Street – Quezon Boulevard Intersection)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	14,000,000		14,000,000	
112	Supply and Delivery of Construction Materials for the Construction of 3 Units Makeshift Room for Tampog Elementary School	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,200,000		1,200,000	
113	Road Widening of Bonifacio Street at Brgy. Zone II	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,500,000		3,500,000	
114	Supply and Delivery of Fresh Milk for the School-Based Feeding Program (SBFP) in Public Elementary Schools	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	675,000	675,000		
115	Procurement of Brand New Glass Bottle Crusher Machine for ESWMO	ESWMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,000,000		1,000,000	
116	Purchase of Text Books for Bayambang Polytechnic College (BPC)	BPC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,316,516	1,316,516		
117	Purchase of ICT Equipment	MPDO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	80,000		80,000	
118	Purchase of ICT and office equipment	MAO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	415,738		415,738	
119	Purchase of Fully Equipped Ambulance	BPSO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,850,000		1,850,000	
120	Purchase of medical supplies for BPSO ambulances	BPSO	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	200,000	200,000		
121	Internet installation and Next Gen Firewall Device with License Subscription at Brgy. Magsaysay, Bayambang, Pangasinan	MSWDO	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	300,000		300,000	
122	Purchase and Installation of CCTV at Magsaysay Multi-Purpose Buildings	MSWDO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	684,000		684,000	
123	Preparatory works for the Animal Shelter Facility located at Barangay Ananperes	MAO	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	331,853	331,853		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
	Fire Protection System Enhancement for Bayambang Public Market – Phase 1 (Barangay Zone I)	SEE	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	3,104,775		3,104,775	
124	Architectural and Engineering Design (DAED) of the Bayambang Slaughterhouse Project in Barangay Intrangan	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	750,000		750,000	
125	Construction of Temporary Tricycle Terminal (Brgy. Zone II)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	562,833		562,833	
126	Demolition of Existing Multi-Purpose Hall (Brgy. Sapang)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	500,000		500,000	
127	Rehabilitation of Bayambang Public Market (Vegetable and Meat Section) (Brgy. Zone I)	SEE	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	10,200,000		10,200,000	
128	Improvement of the Bayambang Tricycle Terminal with the provision of Kiosk and Parking Space	SEE	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	9,300,000		9,300,000	
129	Construction of Concrete Pavement at Material Recover Facility (Brgy. Telbang) (Phase 1)	ESWMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	235,000		235,000	
130	Supply, Delivery, Installation, and Commissioning of Inverter Type Air Conditioning Units for Replacement of 6 units non-inverter ACUs to Inverter type with energy label (IAS, MAO, MEO)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	680,000		680,000	
131	Installation of solar garden lamps and perimeter lights at Bayambang Public Plaza	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	1,800,000		1,800,000	
132	Repair and parts replacement of aircon units at Balon Bayambang Events Center	GSO/MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	1,500,000		1,500,000	
133	Rehabilitation of Metarhizium sp. production laboratory and generator house	MAO	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	869,740		869,740	
134	Supply and delivery of equipment for maintenance of roads and bridges	MEO	NO	Small Value Procurement	Q3	Q3	Q3	Q3		GoP	276,651		276,651	
135	Improvement of Accessibility Facilities at Bayambang Public market (Removal of Existing Escalator and Installation of Passenger Lift System)	SEE	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	2,500,000		2,500,000	
136	Purchase of IT Equipment for Various Offices	MSWDO, SB, BAYAMBANG I & II, RHU I	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	867,856	604,064	263,792	
137	Purchase of IT Equipment for Various Offices	MSWDO, SB, BAYAMBANG I & II, RHU I	NO	Competitive Bidding	Q3	Q3	Q3	Q3		GoP	867,856	604,064	263,792	
Contingencies														

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
	Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations	All Offices	NO	NP-53.2 Emergency Cases	Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
					Year-round	Year-round	Year-round	Year-round	GoP	5,984,588	5,984,588		
TOTAL										180,430,602	62,133,694	118,296,909	

Prepared and Endorsed

ENGR. BERNARDETTE D. MANGANDE
BAC Chairperson

Certified as to Availability of Appropriation

MARIE CHRISTINE V. BAUTISTA
Municipal Budget Office

Approved

MARY CLARE JUDITH PHILLIPS JOSE-QUIAMBAO
Municipal Mayor